



Redesdale Primary School



PE and Sports Funding Action Plan 2022 – 2023

Redesdale Primary School has utilised its PE and Sports Grant this year to ensure children receive the effective teaching of a newly developed high-quality PE curriculum and the development of new sporting and playtime opportunities. This has increased the children's interest and engagement with the PE curriculum, a range of new sports and supported the work of our Primary Leaders. We feel it is essential to encourage children to become involved in sports and physical activities, as well as participating in enrichment activities and participating in intra and inter school competitions.

The data for the table below is up to 31st July 2023.

PE GRANT FUND RECONILIATION	
Total amount carried over from 2021 / 22 – Unallocated	£ 580
Total amount carried over from 2021 /22 – allocated	£10,487
Total amount allocated for 2022 / 23 (Estimated)	£17,910
Total other income 2022 / 23	£0
TOTAL AMOUNT AVAILABLE TO SPEND 2022 / 23	£28,977
Total expenditure during 2022 / 23 – PLANNED	(£14,950)
Total funds committed during 2021 / 22	(£10,487)
Total amount of funding 2022 / 23 carried forward to 2023 / 24	£3,540

SWIMMING DATA	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of summer term 2022.	0 % (73%)
What percentage of your current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke, and breaststroke)?	0 % (73%)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	0 % (73%)
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Our funding has been allocated across the Key indicators as follows:-

Key Indicator	Amount (£)	Percentage of allocation (%)
1	£0	0 %
2	£12,500	46 %
3	£3,168	11 %
4	£10,000	37 %
5	£1,600	6 %
TOTAL	£27,268	100 %

ACTION PLAN AND BUDGET TRACKING

Academic Year: 2022 / 23		Total fund allocated:	Date updated:	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.				Percentage of total allocation: 0%
Intent	Implementation		Impact What has changed?	Sustainability / Legacy What is the next step?
	Action & Intent	Allocated £		
After Covid most of our Playground Leaders have moved on from school. New playground leaders to be trained from Year 4, 5 and 6.	Children from Year 4, 5 & 6 to be invited to be trained after school or during lunch times to enable them to set up activities at play times and to reward them with different levels of leadership awards.	£0	TBC	TBC
		£0		
		£0		
		(£0)		
		£0		
To make improvement to the outdoor tyre park so that this is usable for all children, in particular Early Years and Key Stage 1.	Improvements for safety so that all areas of the Tyre Park are accessible.	£0	TBC	TBC
		£2,000		
		£2,000		
		(£0)		
		£2,000		
To target FSM and PP children for after school clubs.	Children to be invited / rewarded to attend clubs after school where they are not attending clubs outside in inside school.	£0	TBC	TBC
		£500		
		£500		
		(£0)		
		£500		

Key indicator 2: The profile of PESSPA being raised across school as a tool for whole school improvement.			Percentage of total allocation: 46 %	
Intent	Implementation		Impact What has changed?	Sustainability / Legacy What is the next step?
	Action & Intent	Allocated £		
All children in Year 4 to participate in the North Tyneside Skipping Festival.	All children in Year 4 to take part in the skipping training and festival, plus cost of transport for event.	£200	TBC	TBC
		£300		
		£500		
		(£0)		
		£500		
Continuation of the School Cycling Initiative. All children in Year 4, 5 & 6 to be confident with riding a bike and to promote cycling to school.	All children in Year 4, 5 & 6 will receive 6 weeks cycling as part of the PE Curriculum provision. This is additional to the Bike Ability Level 1 and 2 which takes place annually in school.	£89	TBC	TBC
		£5,400		
		£5,489		
		(£0)		
		£5,489		
Money reallocated for the Outdoor Cycle Storage to prioritise the development of cycling in Early Years and Year 1. Purchase of 6 new Starter Pedal bikes where pedals can be removed as balance bikes to begin. Cost of bikes £375 each plus racking £200 and annual maintenance £150	To measure children's inside leg to decide from Frog 40, Frog 44 and Frog 47. To launch an after school club in Spring Term 2 with instructor and staff to target children who require skill development in Early Years and Year 1.	£2,600	TBC	TBC
		£0		
		£2,600		
		(£0)		
		£2,600		
To purchase a school set of outdoor waterproof clothing suitable for KS2 to use for outdoor activities. To improve the visibility of seeing children easily and so that children feel part of a community when at competitive events and taking part in activities out of school.	To order a range for Kids Cordial Waterproof jackets for up to 40 children.	£0	TBC	TBC
		£1,000		
		£1,000		
		(£0)		
		£1,000		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching of PE and sport.				Percentage of total allocation: 11%
Intent	Implementation		Impact What has changed?	Sustainability / Legacy What is the next step?
	Action & Intent	Allocated £		
Purchase renew the GetSet4PE Scheme of Work for 3 years after positive feedback from staff.	Scheme of work to be renewed for 3 years with discount. To provide further training into how to use portal and other resources.	£0	TBC	TBC
		£1,100		
		£1,100		
		(£0)		
		£1,100		
Staff CPD for outdoor learning and Orienteering	Training for staff on the cycling course to enable more after school clubs, whole school training session for orienteering, staff cover for Cycling and outdoor learning.	£200	Cycling course for three members of staff booked and taking place in October 2022.	TBC
		£400		
		£600		
		(£0)		
		BALANCE		
PE Networking Meetings and Termly PE Development time.	Time out of class for PE Network Meetings with the North Tyneside Council Sports Development Team and PE development time to update and review registers, prepare and book after school enrichment clubs. Half a day per half term plus one day for the end of year report.	£197	To enable tracking, targeting and monitoring of clubs.	TBC
		£500		
		£697		
		(£0)		
		£697		
Purchase of two staff bikes to ensure staff can support and run after school enrichment clubs. Funds carried forward to use for maintenance of staff bikes.	Two adult bikes purchased so that all staff who are trained can support the School Cycling Initiative and to deliver after school enrichment clubs.	£208	TBC	TBC
		£0		
		£208		
		(£0)		
		£208		
Purchase of Redesdale logo PE tops and Zip tops to raise the profile of PE and the importance of the correct clothing.	Staff clothing for members of team who deliver PE, run enrichment clubs or support extra-curricular events. £30 per staff at £15	£0	TBC	TBC
		£450		
		£450		
		(£0)		
		£450		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.				Percentage of total allocation: 37%
Intent	Implementation		Impact What has changed?	Sustainability / Legacy What is the next step?
	Action & Intent	Allocated £		
Continued development of the Woodland Area. Storage box, strimmer, tools and gloves to be purchased plus five days training form Justine Holdsworth to develop and work with classes.	Five days training to be planned with different year groups and developing the willow sitting area, bird viewing platform and access for all year groups £900. Purchase of strimmer to maintain area including safety goggles, storage box, tools and gloves.	£1,772	TBC	TBC
		£0		
		£1,772		
		(£0)		
		£1,772		
Outside agency to provide a range of different sports as part of Sports Week programme.	All children from Reception to Year 6 to be timetabled daily for a different sport across four days and the final day being Sports Day. Experiences will be different to those that are provided within our PE curriculum.	£200	TBC	TBC
		£0		
		£200		
		(£0)		
		£200		
Purchase of new equipment to ensure the continued delivery of the PE Curriculum through the GetSet4PE overview and equipment for Leaders on the yard for active playtimes.	To purchase new equipment for leaders trolley including a wider range of target and multi-sport games.	£1,201	TBC	TBC
		£1,200		
		£2,401		
		(£0)		
		£2,401		
To purchase 6 Frog 78's for taller children and 10 sets of stands for the 73 Frogs. This will take the cycling fleet to include Frog 55 x 2, Frog 62 x 11, Frog 69 x 11 and Frog 73 x 10, plus two staff bikes. In total the fleet of bikes will be extended to 42 children's bikes and 2 adult bikes. (Funds reallocated from cycle storage)	To order 6 new Frog 78 bikes for delivery in Spring 2 in preparation for the Year 5 and 6 delivery of the Cycling provision. Provision to include new bikes £1,775, maintenance for fleet £1,420, supplies £280	£3,108	TBC	TBC
		£400		
		£3,508		
		(£0)		
		£3,508		

Key indicator 5: Increased participation in competitive sport.				Percentage of total allocation: 6%
Intent	Implementation		Impact What has changed?	Sustainability / Legacy What is the next step?
	Action & Intent	Allocated £		
To provide opportunities for external sporting events against other schools.	Children from each year group to represent Redesdale Primary School at different 'Inter-school' events. Events include Cross Country Festival, Y6 Sports Hall Athletics, Skipping	£212	TBC	TBC
		£1,000		
		£1,212		
		(£0)		
		£1,212		
To provide Hoops4Health training and competition with Newcastle Eagles for Years 5 and 6.	Newcastle Eagles to provide a training session for Year 5 and Year 6 to promote skills and techniques. Both year groups to take part in Inter-school competitions as part of the scheme and to provide pathways to clubs out of school.	£700	TBC	TBC
		£0		
		£700		
		(£0)		
		£700		

Improvement evidenced in school	*2018/19	2021/22	2022/23	Change
Number of Enrichment Activities	44	47		+7%
No. hours provided for children in activities	2,959	3,461		+17%
Percentage of children who attend clubs in or out of school	96%	94%		(2%)
Percentage of children who attend clubs in school	77%	81%		+4%
Number of children not active in clubs at school or out of school	7	12		+71%
No of children participating in the Inter-School Competitions	149	225		+51%

(* 2018/19 data revised to reflect last term being full if COVID-19 had not prevented activities taking place)

Signed off By:					
Head Teacher:	Mrs T Flannaghan	Subject Lead:	Mr P Carruthers	Governor:	Mr P Thorp
Date		Date		Date:	