



Redesdale Primary School



PE and Sports Funding Impact 2022 – 2023

Redesdale Primary School has utilised its PE and Sports Grant this year to ensure children receive the effective teaching of a newly developed high-quality PE curriculum and the development of new sporting and playtime opportunities. This has increased the children's interest and engagement with the PE curriculum, a range of new sports and supported the work of our Primary Leaders. We feel it is essential to encourage children to become involved in sports and physical activities, as well as participating in enrichment activities and participating in intra and inter school competitions.

The data for the table below is up to 31st July 2023.

PE GRANT FUND RECONILATION	
Total amount carried over from 2021 / 22 – Unallocated	£ 580
Total amount carried over from 2021 /22 – allocated	£10,487
Total amount allocated for 2022 / 23 (Estimated)	£18,180
Total other income 2022 / 23	£0
TOTAL AMOUNT AVAILABLE TO SPEND 2022 / 23	£29,247
Total expenditure during 2022 / 23 – PLANNED	(£21,093)
Total amount of funding 2022 / 23 carried forward to 2023 / 24	£8,154

SWIMMING DATA 2022-23	Year 4	Year 5	Year 6
What percentage of your current cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of summer term 2022.	63 %	73 %	86 %
What percentage of your current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke, and breaststroke)?	63 %	69 %	80 %
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	57 %	67 %	77 %
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No	No	No

Our funding has been spent on the Key indicators as follows:-

Key Indicator	Amount (£)	Percentage of allocation (%)
1	£2,480	12 %
2	£8,763	41 %
3	£3,020	14 %
4	£5,845	28 %
5	£985	5 %
TOTAL	£21,093	100 %

ACTION PLAN AND BUDGET TRACKING

Academic Year: 2022 / 23		Total fund allocated:	Date updated:	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.				Percentage of total expenditure: 12%
Intent	Implementation		Impact	Sustainability / Legacy
	Action & Intent	Allocated £	What has changed?	What is the next step?
After Covid most of our Playground Leaders have moved on from school. New playground leaders to be trained from Year 4, 5 and 6.	Children from Year 4, 5 & 6 to be invited to be trained after school or during lunch times to enable them to set up activities at play times and to reward them with different levels of leadership awards.	£0	Leaders have supported Sports Day and activities at lunch times on the yard. Two leaders have earned their Outstanding Contribution Awards and six children have earned their Gold Awards for their leadership commitment and activities.	2023/24 will see new Leaders trained from Year 5 and 6 in the Autumn term and from Year 4 in the Spring term. Over 20 children have volunteered for next year but they need to have the appropriate ABC's as within our school ethos to become a leader.
		£0		
		£0		
		(£0)		
		£0		
To make improvement to the outdoor tyre park so that this is usable for all children, in particular Early Years and Key Stage 1.	Improvements for safety so that all areas of the Tyre Park are accessible.	£0	The tyre park has been improved and the area is safe again for the children to use. This is a popular area of the playground which is included within a rota of activities which children enjoy keeping active during playtimes.	The tyre park is an important part of our playground to maintain children being active. It is very popular and it is important that this is open and regularly checked for safety. This should see the area safe for the foreseeable future.
		£2,000		
		£2,000		
		(£1,960)		
		£40		
To target FSM and PP children for after school clubs.	Children to be invited / rewarded to attend clubs after school where they are not attending clubs outside in inside school.	£0	Twenty children have been invited to clubs through special invitations who would not have attended clubs. Fifty two children have also attended an after school Judo Initiative club to support their listening and behaviour development.	Targeting children and offering some free place or reduced costs will always be part of our offering at Redesdale to ensure as many children have the opportunity to attend clubs. Our clubs are inclusive and open to all. Some clubs have reserved places for children who are on FSM or PP.
		£500		
		£500		
		(£520)		
		(£20)		

Key indicator 2: The profile of PESSPA being raised across school as a tool for whole school improvement.			Percentage of total expenditure: 41 %	
Intent	Implementation		Impact What has changed?	Sustainability / Legacy What is the next step?
	Action & Intent	Allocated £		
All children in Year 4 to participate in the North Tyneside Skipping Festival.	All children in Year 4 to take part in the skipping training and festival, plus cost of transport for event.	£200	The festival was late in being organised this year so we missed out on the opportunity to take part. The allocation for funding has been rolled over so we can restart our participation in the Skipping festival next year.	Skipping continues to be popular on the yard and our plan is to restart this next year as we still have potential leaders who can support skipping next year. Staff may require support and training to relaunch.
		£300		
		£500		
		(£0)		
		£500		
Continuation of the School Cycling Initiative. All children in Year 4, 5 & 6 to be confident with riding a bike and to promote cycling to school.	All children in Year 4, 5 & 6 will receive 6 weeks cycling as part of the PE Curriculum provision. This is additional to the Bike Ability Level 1 and 2 which takes place annually in school.	£89	All the children in Years 4,5 and 6 have participated in six weeks of cycling as part of the PE curriculum. Every child is now able to cycle and has taken part in cycles out of school. Year 6 achieved a 26 mile to Newburn as part of their celebration.	As part of the pupil voice, the feedback from children is very positive regarding cycling and many have asked parents for new bikes and are cycling more out of school. Our plan is to extend cycling to year 3 as part of the PE curriculum to continue to develop the love of cycling and to then promote cycling to school with further improvements to our provision.
		£5,400		
		£5,489		
		(£5,645)		
		(£156)		
Money reallocated for the Outdoor Cycle Storage to prioritise the development of cycling in Early Years and Year 1. Purchase of 6 new Starter Pedal bikes where pedals can be removed as balance bikes to begin. Cost of bikes £375 each plus racking £200 and annual maintenance £150	To measure children's inside leg to decide from Frog 40, Frog 44 and Frog 47. To launch an after school club in Spring Term 2 with instructor and staff to target children who require skill development in Early Years and Year 1.	£2,600	Six bikes purchased as planned and these have been used by Reception. Year 3 have also used some of the bikes as balance bikes and removed the pedals. Only 2 children in Year 3 are unable to ride a bike in advance of starting cycling in Year 4.	More after school clubs are planned for next year for Year 1 and cycling booster sessions for balance bikes and starting to ride a bike will be provided within PE lessons.
		£0		
		£2,600		
		(£2,618)		
		(£18)		
To purchase a school set of outdoor waterproof clothing suitable for KS2 to use for outdoor activities. To improve the visibility of seeing children easily and so that children feel part of a community when at competitive events and taking part in activities out of school.	To order a range for Kids Cordial Waterproof jackets for up to 40 children.	£0	Despite approaching many suppliers, no one has been able to provide what cycling jackets we require for a full class set. Bike 4 health are going to try and procure these and look at alternatives for the forthcoming year. Funding to be transferred over. A full set of PE kit has been purchased for cycling so children are prepared and ready to represent Redesdale.	The PE kit has just been delivered after the cycling provision has finished this year. This will be used in the next academic year.
		£1,000		
		£1,000		
		(£501)		
		£499		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching of PE and sport.				Percentage of total expenditure: 14%
Intent	Implementation		Impact What has changed?	Sustainability / Legacy What is the next step?
	Action & Intent	Allocated £		
Purchase renew the GetSet4PE Scheme of Work for 3 years after positive feedback from staff.	Scheme of work to be renewed for 3 years with discount. To provide further training into how to use portal and other resources.	£0	Currently on our second year of the scheme and the feedback from staff has been very positive. Staff are more confident in the delivery of PE.	Staff are growing in confidence and the aim is to use the assessment functionality next. Staff are developing their subject knowledge and should understand their prior learning and next steps.
		£1,100		
		£1,100		
		(£1,100)		
		£0		
Staff CPD for outdoor learning and cycling.	Training for staff on the cycling course to enable more after school clubs, whole school training session for orienteering, staff cover for Cycling and outdoor learning.	£200	Two members of staff have been training through the British Cycling Association and two members of staff have attended an outdoor learning course to support the development of our woodland area. More staff are now able to support after school enrichment clubs and cover for PE lessons. An extra outdoor learning club has taken place after school.	Our cycling legacy continues with more staff being trained so that we can continue to grow the number of children who can ride a bike independently. Our Woodland area is being accessed by more children and classes and we hope that this continues further into next year.
		£400		
		£600		
		(£770)		
		(£170)		
PE Networking Meetings and Termly PE Development time.	Time out of class for PE Network Meetings with the North Tyneside Council Sports Development Team and PE development time to update and review registers, prepare and book after school enrichment clubs. Half a day per half term plus one day for the end of year report.	£197	The school PE lead has been able to continue developing the PE curriculum with supporting displays in school. More enrichment clubs than ever have been tracked and many children targeted to attend clubs. A pupil voice has taken place and to feed into the PE vision of the school.	Time has been set aside to train leaders in the next academic year. After school enrichment clubs are well supported by staff and a record 69 clubs have taken place. Attendance are up 30% with 4,514 hours being provided.
		£500		
		£697		
		(£648)		
		£50		
Purchase of two staff bikes to ensure staff can support and run after school enrichment clubs. Funds carried forward to use for maintenance of staff bikes.	Two adult bikes purchased so that all staff who are trained can support the School Cycling Initiative and to deliver after school enrichment clubs.	£208	The two adult bikes have been used a minimum of 24 times for PE curriculum delivery plus for after school enrichment clubs. The balance of this funding will be reallocated for next year.	Two staff are able to support each cycle ride within our PE curriculum and to provide after school clubs which have proved very popular.
		£0		
		£208		
		(£0)		
		£208		
Purchase of Redesdale logo PE tops and Zip tops to raise the profile of PE and the importance of the correct clothing.	Staff clothing for members of team who deliver PE, run enrichment clubs or support extra-curricular events. £30 per staff at £15	£0	All staff have been provided with a T-shirt and ¼ Zip Top with the school logo on to raise the profile of PE and for the launch of the new PE kit which took place in April this year.	Feedback from staff has been very positive and they are happy to buy any extra PE clothing if required.
		£450		
		£450		
		(£502)		
		(£52)		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.			Percentage of total expenditure: 28%	
Intent	Implementation		Impact What has changed?	Sustainability / Legacy What is the next step?
	Action & Intent	Allocated £		
Continued development of the Woodland Area. Storage box, strimmer, tools and gloves to be purchased plus five days training form Justine Holdsworth to develop and work with classes.	Five days training to be planned with different year groups and developing the willow sitting area, bird viewing platform and access for all year groups £900. Purchase of strimmer to maintain area including safety goggles, storage box, tools and gloves.	£1,772	Our Woodland continues to be longer term project developing over a 2-3 year time frame. More classes have used the area and Reception have a timetabled weekly session. Other year groups have been in more frequently and we plan to grow this further next year with the funding rolling over and training taking place with specialist staff.	Our aim is for all year groups having time in the woodland on a regular basis and upskilling staff to give them confidence of what can be achieved within the curriculum. The next stage is to allocate more funding to clear out more of the woodland area with specialist landscapers and to then allow for more training and after school enrichment clubs.
		£0		
		£1,772		
		(£0)		
		£1,772		
Outside agency to provide a range of different sports as part of Sports Week programme.	All children from Reception to Year 6 to be timetabled daily for a different sport across four days and the final day being Sports Day. Experiences will be different to those that are provided within our PE curriculum.	£200	Sports week profile to be raised next year with all staff being asked to run an activity and to invite some outside agencies in for specialised event. All to be part of a National Sports Week. Potential to include a sponsored Coloured Run event.	The profile of sport and PE has been raised within school and our ABC's expectation continues to support this. Our sports day incorporates competitive and fun team events. It is also important for children to see all staff supporting, taking part and running activities.
		£0		
		£200		
		(£0)		
		£200		
Purchase of new equipment to ensure the continued delivery of the PE Curriculum through the GetSet4PE overview and equipment for Leaders on the yard for active playtimes.	To purchase new equipment for leaders trolley including a wider range of target and multi-sport games.	£1,201	New equipment has been purchased for the year to promote active playtimes. Some equipment has been purchased to improve the quality of PE lessons, including 12 new gymnastics mats so that two classes are now able to have lessons at the same time in different halls.	Lunch times and playtimes have been active for most children with equipment provided using three different trollies. We have different zones on the yard to support this. Our aim is to support the government's 30:30 initiative which is working well.
		£1,200		
		£2,401		
		(£2,275)		
		£126		
To purchase 6 Frog 78's for taller children and 10 sets of stands for the 73 Frogs. This will take the cycling fleet to include Frog 55 x 2, Frog 62 x 11, Frog 69 x 11 and Frog 73 x 10, plus two staff bikes. In total the fleet of bikes will be extended to 42 children's bikes and 2 adult bikes. (Funds reallocated from cycle storage)	To order 6 new Frog 78 bikes for delivery in Spring 2 in preparation for the Year 5 and 6 delivery of the Cycling provision. Provision to include new bikes £1,775, maintenance for fleet £1,420, supplies £280	£3,108	Four new 78" Frog bikes and two new 73" Frog bikes have been purchased. These have been used by Year 5 and Year 6 children within the PE curriculum provision. These bikes have enabled children to have bikes more suited to their size and form part of our new offering moving forwards.	Our fleet of bikes will comfortably cater for the needs of Years 4,5,6 ensuring that each child has access to a bike which is suitable and comfortable for them. Our aim is that all children leave Redesdale being confident riding a bike and knowing many local cycle routes and using these safely.
		£400		
		£3,508		
		(£3,570)		
		(£62)		

Key indicator 5: Increased participation in competitive sport.				Percentage of total expenditure: 5%
Intent	Implementation		Impact What has changed?	Sustainability / Legacy What is the next step?
	Action & Intent	Allocated £		
To provide opportunities for external sporting events against other schools.	Children from each year group to represent Redesdale Primary School at different 'Inter-school' events. Events include Cross Country Festival, Y6 Sports Hall Athletics, Skipping	£212	165 children have attended external sporting events against other schools during the academic year. However, the cost of coaches has restricted what we would have liked to attend. Children have Years 5 and 6 have attended events this year.	We would like to continue to support targeted events which provide the best opportunities for children and will continue to support events organised by our SGO and our local school football leagues and rejoining the girls league next year.
		£1,000		
		£1,212		
		(£985)		
		£227		
To provide Hoops4Health training and competition with Newcastle Eagles for Years 5 and 6.	Newcastle Eagles to provide a training session for Year 5 and Year 6 to promote skills and techniques. Both year groups to take part in Inter-school competitions as part of the scheme and to provide pathways to clubs out of school.	£700	This event was missed this year due to a communication error and a mix up with dates. Basketball continues to be popular in school with two outdoor hoops and two indoor hoops. After school clubs are popular too with softer balls being provided for Key Stage 1.	Looking to purchase mini basketballs for Key Stage 1. We have entered the Hoops4Health tournament next year and this will be funding through our SLA agreement with NTLT.
		£0		
		£700		
		(£0)		
		£700		

Improvement evidenced in school	*2018/19	2021/22	2022/23	Change
Number of Enrichment Activities	44	47	69	+47%
No. hours provided for children in activities	2,959	3,461	4,514	+17%
Percentage of children who attend clubs in or out of school	96%	94%	98%	+4%
Percentage of children who attend clubs in school	77%	81%	89%	+4%
Number of children not active in clubs at school or out of school	7	12	5	+71%
No of children participating in the Inter-School Competitions	149	225	165	-36%

(* 2018/19 data revised to reflect last term being full if COVID-19 had not prevented activities taking place)

Signed off By:					
Head Teacher:	Mrs T Flannaghan	Subject Lead:	Mr P Carruthers	Governor:	Mr P Thorp
Date	25.7.2023	Date	24.7.2023	Date:	25.7.2023